



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 466,624,478 (7.40%)	1,235,180,000 119,106,853 (9.64%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 585,731,331 (7.74%)
		SISA	5,838,567,522	1,116,073,147	25,000,000	0	0	0	0	0	0	6,979,640,669
GRAND TOTAL		PAGU REALISASI	6,305,192,000 466,624,478 (7.40%)	1,235,180,000 119,106,853 (9.64%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 585,731,331 (7.74%)
		SISA	5,838,567,522	1,116,073,147	25,000,000	0	0	0	0	0	0	6,979,640,669



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 5,573,137,995 (88.39%)	1,235,180,000 998,329,355 (80.82%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 6,596,467,350 (87.19%)
		SISA	732,054,005	236,850,645	0	0	0	0	0	0	0	968,904,650
GRAND TOTAL		PAGU REALISASI	6,305,192,000 5,573,137,995 (88.39%)	1,235,180,000 998,329,355 (80.82%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 6,596,467,350 (87.19%)
		SISA	732,054,005	236,850,645	0	0	0	0	0	0	0	968,904,650



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 33,720,000 (99.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 33,720,000 (99.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 33,720,000 (99.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 33,720,000 (99.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000