



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,536,192,000 451,764,345 (6.91%)	1,235,180,000 120,547,798 (9.76%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,796,372,000 572,312,143 (7.34%)
		SISA	6,084,427,655	1,114,632,202	25,000,000	0	0	0	0	0	0	7,224,059,857
GRAND TOTAL		PAGU REALISASI	6,536,192,000 451,764,345 (6.91%)	1,235,180,000 120,547,798 (9.76%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,796,372,000 572,312,143 (7.34%)
		SISA	6,084,427,655	1,114,632,202	25,000,000	0	0	0	0	0	0	7,224,059,857



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Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,536,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,796,372,000
		REALISASI	6,024,902,340 (92.18%)	1,118,877,153 (90.58%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,168,779,493 (91.95%)
		SISA	511,289,660	116,302,847	0	0	0	0	0	0	0	627,592,507
GRAND TOTAL		PAGU	6,536,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,796,372,000
		REALISASI	6,024,902,340 (92.18%)	1,118,877,153 (90.58%)	25,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,168,779,493 (91.95%)
		SISA	511,289,660	116,302,847	0	0	0	0	0	0	0	627,592,507



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 33,720,000 (99.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 33,720,000 (99.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 33,720,000 (99.91%)
		SISA	0	30,000	0	0	0	0	0	0	0	30,000