



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 1,002,329,723 (15.90%)	1,235,180,000 17,340,000 (1.40%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,565,372,000 1,019,669,723 (13.48%)
		SISA	5,302,862,277	1,217,840,000	25,000,000	0	0	0	0	0	0	6,545,702,277
GRAND TOTAL		PAGU REALISASI	6,305,192,000 1,002,329,723 (15.90%)	1,235,180,000 17,340,000 (1.40%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,565,372,000 1,019,669,723 (13.48%)
		SISA	5,302,862,277	1,217,840,000	25,000,000	0	0	0	0	0	0	6,545,702,277



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1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU	6,305,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,565,372,000
		REALISASI	5,083,927,073 (80.63%)	752,412,713 (60.92%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,861,339,786 (77.48%)
		SISA	1,221,264,927	482,767,287	0	0	0	0	0	0	0	1,704,032,214
GRAND TOTAL		PAGU	6,305,192,000	1,235,180,000	25,000,000	0	0	0	0	0	0	7,565,372,000
		REALISASI	5,083,927,073 (80.63%)	752,412,713 (60.92%)	25,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,861,339,786 (77.48%)
		SISA	1,221,264,927	482,767,287	0	0	0	0	0	0	0	0



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 (0.00%)
		SISA	0	33,750,000	0	0	0	0	0	0	0	33,750,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	33,750,000 27,546,000 (81.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,750,000 27,546,000 (81.62%)
		SISA	0	6,204,000	0	0	0	0	0	0	0	6,204,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	33,750,000 27,546,000 (81.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	33,750,000 27,546,000 (81.62%)
		SISA	0	6,204,000	0	0	0	0	0	0	0	6,204,000