



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 428,321,550 (6.92%)	1,330,224,000 253,731,924 (19.07%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 682,053,474 (8.96%)
		SISA	5,759,688,450	1,076,492,076	91,000,000	0	0	0	0	0	0	6,927,180,526
GRAND TOTAL		PAGU REALISASI	6,188,010,000 428,321,550 (6.92%)	1,330,224,000 253,731,924 (19.07%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 682,053,474 (8.96%)
		SISA	5,759,688,450	1,076,492,076	91,000,000	0	0	0	0	0	0	6,927,180,526



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 856,170,936 (13.84%)	1,330,224,000 273,485,319 (20.56%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 1,129,656,255 (14.85%)
		SISA	5,331,839,064	1,056,738,681	91,000,000	0	0	0	0	0	0	6,479,577,745
GRAND TOTAL		PAGU REALISASI	6,188,010,000 856,170,936 (13.84%)	1,330,224,000 273,485,319 (20.56%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 1,129,656,255 (14.85%)
		SISA	5,331,839,064	1,056,738,681	91,000,000	0	0	0	0	0	0	6,479,577,745



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 3,618,000 (3.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 3,618,000 (3.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 3,618,000 (3.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 3,618,000 (3.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 3,618,000 (3.97%)
		SISA	0	87,432,000	0	0	0	0	0	0	0	87,432,000