



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,305,192,000 456,968,471 (7.25%)	1,225,790,000 101,466,352 (8.28%)	65,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,595,982,000 558,434,823 (7.35%)
		SISA	5,848,223,529	1,124,323,648	65,000,000	0	0	0	0	0	0	7,037,547,177
GRAND TOTAL		PAGU REALISASI	6,305,192,000 456,968,471 (7.25%)	1,225,790,000 101,466,352 (8.28%)	65,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,595,982,000 558,434,823 (7.35%)
		SISA	5,848,223,529	1,124,323,648	65,000,000	0	0	0	0	0	0	7,037,547,177



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,305,192,000	1,225,790,000	65,000,000	0	0	0	0	0	0	7,595,982,000
		REALISASI	1,360,249,766 (21.57%)	366,288,310 (29.88%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,726,538,076 (22.73%)
		SISA	4,944,942,234	859,501,690	65,000,000	0	0	0	0	0	0	5,869,443,924
GRAND TOTAL		PAGU	6,305,192,000	1,225,790,000	65,000,000	0	0	0	0	0	0	7,595,982,000
		REALISASI	1,360,249,766 (21.57%)	366,288,310 (29.88%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,726,538,076 (22.73%)
		SISA	4,944,942,234	859,501,690	65,000,000	0	0	0	0	0	0	5,869,443,924



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 2,450,000 (6.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 2,450,000 (6.95%)
		SISA	0	32,800,000	0	0	0	0	0	0	0	32,800,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 2,450,000 (6.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 2,450,000 (6.95%)
		SISA	0	32,800,000	0	0	0	0	0	0	0	32,800,000



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 5,250,000 (14.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 5,250,000 (14.89%)
		SISA	0	30,000,000	0	0	0	0	0	0	0	30,000,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 5,250,000 (14.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 5,250,000 (14.89%)
		SISA	0	30,000,000	0	0	0	0	0	0	0	30,000,000