



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 446,050,914 (7.21%)	1,330,224,000 90,600,326 (6.81%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 627,651,240 (8.25%)
		SISA	5,741,959,086	1,239,623,674	0	0	0	0	0	0	0	6,981,582,760
GRAND TOTAL		PAGU REALISASI	6,188,010,000 446,050,914 (7.21%)	1,330,224,000 90,600,326 (6.81%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 627,651,240 (8.25%)
		SISA	5,741,959,086	1,239,623,674	0	0	0	0	0	0	0	6,981,582,760



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 1,302,221,850 (21.04%)	1,330,224,000 364,085,645 (27.37%)	91,000,000 91,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 1,757,307,495 (23.09%)
		SISA	4,885,788,150	966,138,355	0	0	0	0	0	0	0	5,851,926,505
GRAND TOTAL		PAGU REALISASI	6,188,010,000 1,302,221,850 (21.04%)	1,330,224,000 364,085,645 (27.37%)	91,000,000 91,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 1,757,307,495 (23.09%)
		SISA	4,885,788,150	966,138,355	0	0	0	0	0	0	0	5,851,926,505



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 10,848,000 (11.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 10,848,000 (11.91%)
		SISA	0	80,202,000	0	0	0	0	0	0	0	80,202,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 10,848,000 (11.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 10,848,000 (11.91%)
		SISA	0	80,202,000	0	0	0	0	0	0	0	80,202,000



REALISASI BELANJA SATKER PER JENIS BELANJA

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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 14,466,000 (15.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 14,466,000 (15.89%)
		SISA	0	76,584,000	0	0	0	0	0	0	0	76,584,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 14,466,000 (15.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 14,466,000 (15.89%)
		SISA	0	76,584,000	0	0	0	0	0	0	0	76,584,000