



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|--------------------------------------|----------------|---|--|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 6,188,010,000 482,125,031 (7.79%) | 1,330,224,000 75,622,950 (5.68%) | 91,000,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,609,234,000 557,747,981 (7.33%) |
| | | SISA | 5,705,884,969 | 1,254,601,050 | 91,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,051,486,019 |
| GRAND TOTAL | | PAGU REALISASI | 6,188,010,000 482,125,031 (7.79%) | 1,330,224,000 75,622,950 (5.68%) | 91,000,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,609,234,000 557,747,981 (7.33%) |
| | | SISA | 5,705,884,969 | 1,254,601,050 | 91,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,051,486,019 |



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|--------------------------------------|----------------|--|--|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401061 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 6,188,010,000 3,183,494,346 (51.45%) | 1,330,224,000 726,514,111 (54.62%) | 91,000,000 91,000,000 (100.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,609,234,000 4,001,008,457 (52.58%) |
| | | SISA | 3,004,515,654 | 603,709,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,608,225,543 |
| GRAND TOTAL | | PAGU REALISASI | 6,188,010,000 3,183,494,346 (51.45%) | 1,330,224,000 726,514,111 (54.62%) | 91,000,000 91,000,000 (100.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,609,234,000 4,001,008,457 (52.58%) |
| | | SISA | 3,004,515,654 | 603,709,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,608,225,543 |



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|-------------|--------------------------------------|----------------|---------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 91,050,000 8,073,000 (8.87%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 91,050,000 8,073,000 (8.87%) |
| | | SISA | 0 | 82,977,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,977,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 91,050,000 8,073,000 (8.87%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 91,050,000 8,073,000 (8.87%) |
| | | SISA | 0 | 82,977,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,977,000 |



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|-------------|--------------------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 401062 PENGADILAN AGAMA PURWOKERTO | PAGU REALISASI | 0 0.00% | 91,050,000 43,595,000 (47.88%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 91,050,000 43,595,000 (47.88%) |
| | | SISA | 0 | 47,455,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,455,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 91,050,000 43,595,000 (47.88%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 91,050,000 43,595,000 (47.88%) |
| | | SISA | 0 | 47,455,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,455,000 |