



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,314,192,000 443,381,810 (7.02%)	1,178,790,000 176,869,218 (15.00%)	260,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,752,982,000 620,251,028 (8.00%)
		SISA	5,870,810,190	1,001,920,782	260,000,000	0	0	0	0	0	0	7,132,730,972
GRAND TOTAL		PAGU REALISASI	6,314,192,000 443,381,810 (7.02%)	1,178,790,000 176,869,218 (15.00%)	260,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,752,982,000 620,251,028 (8.00%)
		SISA	5,870,810,190	1,001,920,782	260,000,000	0	0	0	0	0	0	7,132,730,972



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Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,314,192,000	1,178,790,000	260,000,000	0	0	0	0	0	0	7,752,982,000
		REALISASI	4,974,889,494 (78.79%)	986,371,905 (83.68%)	64,887,900 (24.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,026,149,299 (77.73%)
		SISA	1,339,302,506	192,418,095	195,112,100	0	0	0	0	0	0	1,726,832,701
GRAND TOTAL		PAGU	6,314,192,000	1,178,790,000	260,000,000	0	0	0	0	0	0	7,752,982,000
		REALISASI	4,974,889,494 (78.79%)	986,371,905 (83.68%)	64,887,900 (24.96%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,026,149,299 (77.73%)
		SISA	1,339,302,506	192,418,095	195,112,100	0	0	0	0	0	0	1,726,832,701



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 27,750,000 (78.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 27,750,000 (78.72%)
		SISA	0	7,500,000	0	0	0	0	0	0	0	7,500,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 27,750,000 (78.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 27,750,000 (78.72%)
		SISA	0	7,500,000	0	0	0	0	0	0	0	7,500,000