



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,188,010,000 460,031,673 (7.43%)	1,330,224,000 95,530,893 (7.18%)	91,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,609,234,000 555,562,566 (7.30%)
		SISA	5,727,978,327	1,234,693,107	91,000,000	0	0	0	0	0	0	7,053,671,434
GRAND TOTAL		PAGU REALISASI	6,188,010,000 460,031,673 (7.43%)	1,330,224,000 95,530,893 (7.18%)	91,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,609,234,000 555,562,566 (7.30%)
		SISA	5,727,978,327	1,234,693,107	91,000,000	0	0	0	0	0	0	7,053,671,434



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NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061 PENGADILAN AGAMA PURWOKERTO	PAGU	6,188,010,000	1,330,224,000	91,000,000	0	0	0	0	0	0	7,609,234,000
		REALISASI	5,524,036,040 (89.27%)	1,088,902,178 (81.86%)	91,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,703,938,218 (88.10%)
		SISA	663,973,960	241,321,822	0	0	0	0	0	0	0	905,295,782
GRAND TOTAL		PAGU	6,188,010,000	1,330,224,000	91,000,000	0	0	0	0	0	0	7,609,234,000
		REALISASI	5,524,036,040 (89.27%)	1,088,902,178 (81.86%)	91,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,703,938,218 (88.10%)
		SISA	663,973,960	241,321,822	0	0	0	0	0	0	0	905,295,782



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 12,328,000 (13.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 12,328,000 (13.54%)
		SISA	0	78,722,000	0	0	0	0	0	0	0	78,722,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 12,328,000 (13.54%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 12,328,000 (13.54%)
		SISA	0	78,722,000	0	0	0	0	0	0	0	78,722,000



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062 PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	91,050,000 75,022,000 (82.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	91,050,000 75,022,000 (82.40%)
		SISA	0	16,028,000	0	0	0	0	0	0	0	16,028,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	91,050,000 75,022,000 (82.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	91,050,000 75,022,000 (82.40%)
		SISA	0	16,028,000	0	0	0	0	0	0	0	16,028,000