



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,335,192,000 439,567,774 (6.94%)	1,184,790,000 72,255,744 (6.10%)	260,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,779,982,000 511,823,518 (6.58%)
		SISA	5,895,624,226	1,112,534,256	260,000,000	0	0	0	0	0	0	7,268,158,482
GRAND TOTAL		PAGU REALISASI	6,335,192,000 439,567,774 (6.94%)	1,184,790,000 72,255,744 (6.10%)	260,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,779,982,000 511,823,518 (6.58%)
		SISA	5,895,624,226	1,112,534,256	260,000,000	0	0	0	0	0	0	7,268,158,482



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU	6,335,192,000	1,184,790,000	260,000,000	0	0	0	0	0	0	7,779,982,000
		REALISASI	5,849,182,184 (92.33%)	1,104,339,967 (93.21%)	64,887,900 (24.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,018,410,051 (90.21%)
		SISA	486,009,816	80,450,033	195,112,100	0	0	0	0	0	0	761,571,949
GRAND TOTAL		PAGU	6,335,192,000	1,184,790,000	260,000,000	0	0	0	0	0	0	7,779,982,000
		REALISASI	5,849,182,184 (92.33%)	1,104,339,967 (93.21%)	64,887,900 (24.96%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,018,410,051 (90.21%)
		SISA	486,009,816	80,450,033	195,112,100	0	0	0	0	0	0	761,571,949



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 35,250,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 35,250,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0