



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,335,192,000 446,734,916 (7.05%)	1,184,790,000 61,784,876 (5.21%)	260,000,000 191,948,483 (73.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,779,982,000 700,468,275 (9.00%)
		SISA	5,888,457,084	1,123,005,124	68,051,517	0	0	0	0	0	0	7,079,513,725
GRAND TOTAL		PAGU REALISASI	6,335,192,000 446,734,916 (7.05%)	1,184,790,000 61,784,876 (5.21%)	260,000,000 191,948,483 (73.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,779,982,000 700,468,275 (9.00%)
		SISA	5,888,457,084	1,123,005,124	68,051,517	0	0	0	0	0	0	7,079,513,725



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401061   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	6,335,192,000 6,295,917,100 (99.38%)	1,184,790,000 1,166,124,843 (98.42%)	260,000,000 256,836,383 (98.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,779,982,000 7,718,878,326 (99.21%)
		SISA	39,274,900	18,665,157	3,163,617	0	0	0	0	0	0	61,103,674
GRAND TOTAL		PAGU REALISASI	6,335,192,000 6,295,917,100 (99.38%)	1,184,790,000 1,166,124,843 (98.42%)	260,000,000 256,836,383 (98.78%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,779,982,000 7,718,878,326 (99.21%)
		SISA	39,274,900	18,665,157	3,163,617	0	0	0	0	0	0	61,103,674



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 (0.00%)
		SISA	0	35,250,000	0	0	0	0	0	0	0	35,250,000



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NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401062   PENGADILAN AGAMA PURWOKERTO	PAGU REALISASI	0 0.00%	35,250,000 35,250,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	35,250,000 35,250,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,250,000 35,250,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0